



# Titus County Sheriff's Office

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## Rural Law Enforcement Grants Senate Bill 22 – Projected Expenditures

**TCSO - Jailer Pay: 1-2 year's experience (14)** – current pay is \$17.85 an hour – current yearly salary is \$37,128.00

Increase pay by “(\$1.39)” an hour to \$19.24 an hour moves projected yearly salary to \$40,019.20

Yearly projected cost increase per jailer - \$2,891.20 – plus 20% (\$578.24) = \$3,469.44

Total yearly cost increase for (14) jailers - \$48,572.16

**TCSO - Jailer Pay: 3-4 year's experience (5)** – current pay is \$19.43 an hour – current yearly salary is \$40,414.00

Increase pay by “(\$1.39)” an hour to \$20.82 an hour moves projected yearly salary to \$43,305.60

Yearly cost increase per jailer is \$2891.60 - plus 20% (578.32) = \$ 3,469.92

Total yearly cost increase for (5) jailers – \$17,349.60

**TCSO - Jailer Pay: 5 years or more experience (2)** – current pay is \$20.20 an hour – yearly salary is \$42,016.00

Increase pay by “(\$1.39)” to \$ 21.59 an hour moves projected yearly salary to \$44,907.20

Yearly cost increase per jailer is \$ 2891.20 – plus 20% (578.24) = \$3,469.44

Total yearly cost increase for (2) jailers is \$6,938.88

**Total cost from grant for - Jailer(s) hourly pay increases, plus 20% = \$ 72,860.64**

**The remainder of grant money for the Rural Law Enforcement will be put towards the purchase of radio communications tower and equipment.**